



2006-2007 Profile of Platte Community School District 11-3

400 Illinois, Platte, SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 458

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,167,972	\$669,907	\$327,767	\$71,872
County	\$30,748	\$0	\$0	\$0
State	\$1,146,716	\$0	\$172	\$0
Federal	\$220,804	\$0	\$96,838	\$0
Total	\$2,566,239	\$669,907	\$424,777	\$71,872

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$78,853	\$0
Enterprise Funds	\$179,437	\$179,896

Ending Fund Balance

General	\$830,050
Capital Outlay	\$778,623
Special Education	\$263,249
Pension	\$95,514

State Aid

General Aid	\$1,063,798
Special Education	\$172
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,063,970

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,493,413	\$171,324	\$183,108	\$0
PK Instruction	\$0	\$0	\$17,671	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$197,568	\$12,668	\$127,872	\$0
Administration Services	\$356,612	\$14,881	\$0	\$0
Transportation Services	\$60,905	\$0	\$4,347	\$0
Other Support Services	\$334,739	\$67,019	\$0	\$0
Community Services	\$24,980	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$18,279
Debt Service	\$0	\$185,738	\$0	\$0
Co-Curricular	\$167,981	\$22,206	\$0	\$0
Total Expenditures	\$2,636,198	\$473,836	\$332,998	\$18,279

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.75
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$181,931,059
Owner Occupied	\$39,445,572
Non-Ag Z	\$1,353,943
Other Non-Ag/Utilities	\$21,567,308
Total	\$244,297,882

Student Data

Fall 2006 PK-12 Enrollment	399
Fall 2006 K-12 Fall Enrollment	399
Open Enrolled Students Rec'd	16
Home School ADM	17.880
Fall 2006 State Aid Fall Enroll.	428.05
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	28.6%
% Special Needs Students	11.0%
Students Transported	0
Student to Staff Ratio	11.2
District Attendance Rate	97.3%
Number of Graduates	32

Enrollment

	ADA	ADM
K-8	272.435	280.890
9-12	144.297	147.573
Total	416.732	428.463

Cost per ADM

General Fund Only	\$6,079
Educational Funds*	\$6,806

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,052
IDEA Part B	\$89,659
Total	\$92,711

Special Education Placement Categories

Regular Classroom	23
Resource Room	11
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	44

American College Test (ACT)

English	25.4
Math	24.0
Reading	24.6
Science	25.7
Composite Score	24.9
Number Tested	19

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	25
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	44

Teaching Staff Data

Average Teacher Salary	\$35,541
Experience Adjusted Salary	\$33,647
Avg Years of Experience	20.3
% with Advanced Degrees	15.4%
Certified Instructional Staff	34.8
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are listed.